

CABINET

RECOMMENDATIONS TO THE COUNCIL

7TH SEPTEMBER 2011

1. BUDGET PREPARATION GUIDELINES – 2012/13 INITIAL ESTIMATES AND PROJECTIONS FOR 2013/14 TO 2014/15

The Cabinet has considered a report on guidelines for the preparation of the 2012/13 estimates and the projections for 2013/14 and 2014/15.

It is therefore RECOMMENDED:

that the Budget Preparation Guidelines as set out in appendix 1 to the report be approved.

2. DEDICATION OF COUNCIL CAR PARK LAND TO HIGHWAY

The Cabinet has considered a report relating to highway improvements at the crossroads of Stourbridge Road, Market Street and Birmingham Road, Bromsgrove and the request that a strip of land currently forming part of the Market Street Car Park be incorporated within the highway. This was in order to implement the Planning Permission granted for the proposed new Sainsburys supermarket.

The Company involved had offered to pay to the Council the sum of £50,000.

It is therefore RECOMMENDED:

that the sum of £50,000 from Sainsbury PLC be allocated to the Town Centre Regeneration Programme Capital Budget 2011/2013.